

2002-03 P-1 SECOND RECERTIFICATION STATEWIDE RATES AND FACTORS**SECTION 1 - BASE PRORATION FACTOR**

A Base Appropriation and Adjustment	
1 Base Appropriation	\$ 2,205,444,815.18
2 Adjustment (due to SBX1 18, Chapter 4, Statutes of 2003)	\$ (27,638,602.46)
3 Adjusted Base Appropriation (Lines A1 plus A2)	\$ 2,177,806,212.72
B Net Base Entitlement (from SELPA Exhibit, Section 1, Line H)	\$ 2,226,106,691.48
C Net Base Entitlement (from SELPA Exhibit, Section 1, Line I)	\$ (999,461.26)
D Base Proration Factor [(Line A3 minus Line C) divided by Line B]	0.9787516844
<i>Move this factor to SELPA Exhibit, Section 1, Line H</i>	

SECTION 2 - COLA PRORATION FACTOR

A COLA Appropriation	\$ 63,429,878.47
B COLA Entitlement	
1 COLA Base Entitlement (from SELPA Exhibit, Section 2, Line B)	\$ 59,932,799.78
2 COLA IM Entitlement (from SELPA Exhibit, Section 2, Line D)	\$ 3,497,078.69
3 COLA Entitlement (from SELPA Exhibit, Section 2, Line E)	\$ 63,429,878.47
C COLA Proration Factor (Line A divided by Line B3)	1.0000000000
<i>Move this factor to SELPA Exhibit, Section 2, Line F</i>	

SECTION 3 - GROWTH PRORATION FACTOR

A Growth Appropriation	\$ 49,872,900.00
B Augmentation Funding	\$ 6,290,696.70
C Total Growth Appropriation (Line A plus Line B)	\$ 56,163,596.70
D Growth Entitlement	
1 Growth Base Entitlement (from SELPA Exhibit, Section 3, Line C)	\$ 71,632,782.34
2 Growth IM Entitlement (from SELPA Exhibit, Section 3, Line E)	\$ 2,978,952.02
3 Growth Entitlement (from SELPA Exhibit, Section 3, Line F)	\$ 74,611,734.36
E Declining ADA Adjustment (from SELPA Exhibit, Section 3, Line H)	\$ (2,208,986.23)
F Growth Proration Factor [(Line C minus Line E) divided by Line D3]	0.7823512405
<i>Move this factor to SELPA Exhibit, Section 4, Line I</i>	

SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) PRORATION FACTOR

A SDA Appropriation	\$ 80,610,184.82
B SDA Entitlement (from SELPA Exhibit, Section 5, Line B3)	\$ 80,610,184.82
C SDA Proration Factor (Line A divided by Line B)	1.0000000000
<i>Move this factor to SELPA Exhibit, Section 4, Line B4</i>	

SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) PRORATION FACTOR

A NSS PS/RS Appropriation	\$ 1,775,820.00
B NSS PS/RS Entitlement (from SELPA Exhibit, Section 5, Line F4)	\$ 1,749,773.01
C Balance (Line A minus Line B - transferred to PS/RS line G below)	\$ 26,046.99
D NSS PS/RS Proration Factor [(Line A minus Line C) divided by Line B]	1.0000000000
<i>Move this factor to SELPA Exhibit, Section 5, Line D5</i>	
E PS/RS Appropriation	\$ 74,099,940.00
F Augmentation Funding	\$ 800,630.12
G Transfer from NSS PS/RS (Line C)	\$ 26,046.99
H Total PS/RS Appropriation	\$ 74,926,617.11
I PS/RS Entitlement (from SELPA Exhibit, Section 5, Line E2)	\$ 74,926,617.11
J PS/RS Proration Factor (Line H divided by Line I)	1.0000000000
<i>Move this factor to SELPA Exhibit, Section 5, Line E3</i>	

SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT RATE

A Low Incidence Materials and Equipment Appropriation	\$ 11,045,580.00
B Low Incidence Disabilities Prior Year December Pupil Count (from SELPA Exhibit, Section 6, Line A1)	30,175
C Low Incidence Rate (Line A divided by Line B)	\$ 366.0507042254
<i>Move this rate to SELPA Exhibit, Section 6, Line B</i>	

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SECTION 1 - BASE PRORATION FACTOR	
SECTION 7 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) PRORATION FACTOR	
A NPS/LCI Appropriation	\$ 117,051,120.00
B Augmentation Funding	\$ 968,383.00
C Total NPS/LCI Appropriation (Line A plus Line B)	\$ 118,019,503.00
D NPS/LCI Entitlement (from SELPA Exhibit, Section 7, Line A)	\$ 118,019,503.00
E NPS/LCI Proration Factor (Line A divided by Line B)	1.0000000000
Move this rate to SELPA Exhibit, Section 7, Line B	
SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL (ECP) PRORATION FACTOR	
A NPS ECP Appropriation	\$ 1,000,000.00
B NPS ECP Entitlement (from SELPA Exhibit, Section 9, Line A)	\$ -
C NPS ECP Proration Factor (Line A divided by Line B)	1.0000000000
Move this rate to SELPA Exhibit, Section 9, Line B	
SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ENROLLMENT - E.C. 56213	
A Adjustment for NSS with Declining Enrollment Appropriation	\$ 158,100.00
B Augmentation Funding	\$ 129,290.18
C Total Adjustment for NSS with Declining Enrollment Appropriation (Line A plus Line B)	\$ 287,390.18
D Adjustment for NSS with Declining Enrollment Entitlement	\$ 287,390.18
SECTION 10 - AUGMENTATION AND SUPPLEMENT TO BASE RATE FUNDING	
A Appropriation for Augmentation and Supplement to Base Rate	\$ 8,189,000.00
B Augmentation to Growth (Section 3, Line B)	\$ 6,290,696.70
C Augmentation to PS/RS (Section 5, Line F)	\$ 800,630.12
D Augmentation to NPS/LCI (Section 7, Line B)	\$ 968,383.00
E Augmentation to Adjustment for NSS with Declining Enrollment (Section 9, Line B)	\$ 129,290.18
F Total Augmentation Funding (Lines B through E)	\$ 8,189,000.00
G Balance Available for Supplement to Base Rate (Line A minus Line F)	\$ -
SECTION 11 - COLA AND STATEWIDE TARGET RATE (STR)	
A PY STR (from PY State Summary, Section 10, Line H)	\$ 514.49
B COLA Percentage	2.00%
C COLA Base Rate (Line A times Line B)	\$ 10.29
Move this rate to SELPA Exhibit, Section 2, Line A	
D STR (Line A plus Line C)	\$ 524.78
Move this rate to SELPA Exhibit, Section 3, Line B	
E Supplement to Base Rate - E.C. 56836.158	\$ -
Move this rate to SELPA Exhibit, Section 1, Line D	
F STR plus Supplement (Line E plus Line F)	\$ 524.78